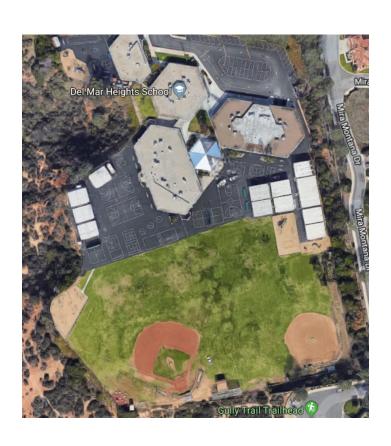
# PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING, OCTOBER 2, 2019

#### TOPICS TO BE COVERED

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Overall Project Timeline

#### DEL MAR HEIGHTS SCHOOL REBUILD – DESIGN MEETINGS



- Design symposium process review
- Plan update
- Community input
- Finalize schematic design



SITE PLAN

## Progression Through MUR/Innovation Center









**RENDERINGS** 

#### PACIFIC HIGHLANDS RANCH SCHOOL #9 – DESIGN MEETING



- Community design meeting 9/18
- October Meeting TBD
- Central Cafeteria
- Site Purchase:
  - Appraisal & CEQA
  - Site grading
  - Purchase agreement

#### **UPDATED SITE PLAN**



EAST PACIFIC HIGHLANDS RANCH SCHOOL MAY 28, 2019 - COMMUNITY PRESENTATION #3





#### TRAFFIC ACCESS PLAN - Pros & Cons

| ISSUE                                      | OPTION 1 (TERRAZO CTACCESS)   | OPTION 2 (SOLTERRAVISTA PKWYACCESS)  |
|--|---|--|
| VEHICLE QUEUES DURING DROP- OFF/PICK-UP    | Better queuing off-street, less traffic delays on Solterra  | Lessinternal queuing, slower traffic on Solterra Vista   |
| POTENTIAL FORTRAFFIC                       | Conflicts will be at Solterra Vista at Terrazo  | New point for conflicts close to existing intersection   |
| ACCESSROUTE                                | Terrazo Court 29 feet wide with residential parking on the east side of thestreet   | Access on wider street, more direct and efficient  |
| NEIGHBORHOOD<br>TRAFFIC INTRUSION          | Traffic will use local residential streets, Terrazo is a bit narrow to handleschool traffic   | Traffic will be mostly on a collector street   |
| PEDESTRIAN SAFETY/<br>INTERSECTION CONTROL | Crossing guard / intersection control needed at Solterra Vista-Terrazo Court intersection and Terrazo Court - Kenmar Way intersection | Crossing guard / intersection control needed at Solterra Vista only.                             |
| KINDER PICK-<br>UP/DROP- OFF               | Access to Kinder drop-off/pick-up<br>obstructed by site entry queue on Terrazo<br>Court   | Access to temporary parking for Kinder drop- off/pick-up available unobstructed on Terrazo Court |





#### PROJECTED TIMELINE

- Del Mar Heights School Rebuild
  - Contractor to Board October 2019
  - CEQA to Board January 2020
  - Construction Begins June, 2020
  - School Opens August, 2021

- Pacific Highlands Ranch School #9
  - Contractor to Board October 2019
  - CEQA to Board December 2019
  - Construction Begins September, 2020
  - School Opens August, 2022

## OVERALL PROJECT TIMELINE

Series A, B, C, D Projects

### OVERALL PROJECT TIMELINE - SERIES A

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- \$4,000,000 for immediate projects districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon,
     Sycamore Ridge, & Torrey Hills

### OVERALL PROJECT TIMELINE - SERIES B

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Academy Modernization
- Carmel Del Mar School Modernization

### OVERALL PROJECT TIMELINE - SERIES C

- Solar Installation if no Power Purchase Agreement (PPA)
- Play improvements districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon,
     Sycamore Ridge, & Torrey Hills
- Ashley Falls School modernization
- Sage Canyon School classroom and innovation centers
- Torrey Hills School classroom and innovation centers

#### OVERALL PROJECT TIMELINE - SERIES D

- Sage Canyon School structural modernization
- Torrey Hills School structural modernization
- Sycamore Ridge School full modernization
- Ocean Air School full modernization
- Technology infrastructure & front office upgrades districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon,
     Sycamore Ridge, & Torrey Hills

# **QUESTIONS**