



PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING, OCTOBER 2, 2019



TOPICS TO BE COVERED

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Overall Project Timeline

DEL MAR HEIGHTS SCHOOL REBUILD – DESIGN MEETINGS



- Design symposium process review
- Plan update
- Community input
- Finalize schematic design



SITE PLAN

Progression Through MUR/Innovation Center



RENDERINGS

PACIFIC HIGHLANDS RANCH SCHOOL #9 – DESIGN MEETING



- Community design meeting 9/18
- October Meeting – TBD
- Central Cafeteria
- Site Purchase:
 - Appraisal & CEQA
 - Site grading
 - Purchase agreement

UPDATED SITE PLAN



EAST PACIFIC HIGHLANDS RANCH SCHOOL MAY 28, 2019 - COMMUNITY PRESENTATION #3

TRAFFIC ACCESS PLAN - Pros & Cons

ISSUE	OPTION 1 (TERRAZO CT ACCESS)	OPTION 2 (SOLTERRA VISTA PKWY ACCESS)
VEHICLE QUEUES DURING DROP-OFF/PICK-UP	Better queuing off-street, less traffic delays on Solterra	Less internal queuing, slower traffic on Solterra Vista
POTENTIAL FOR TRAFFIC	Conflicts will be at Solterra Vista at Terrazo	New point for conflicts close to existing intersection
ACCESS ROUTE	Terrazo Court 29 feet wide with residential parking on the east side of the street	Access on wider street, more direct and efficient
NEIGHBORHOOD TRAFFIC INTRUSION	Traffic will use local residential streets, Terrazo is a bit narrow to handle school traffic	Traffic will be mostly on a collector street
PEDESTRIAN SAFETY/ INTERSECTION CONTROL	Crossing guard / intersection control needed at Solterra Vista-Terrazo Court intersection and Terrazo Court - Kenmar Way intersection	Crossing guard / intersection control needed at Solterra Vista only.
KINDER PICK-UP/DROP-OFF	Access to Kinder drop-off/pick-up obstructed by site entry queue on Terrazo Court	Access to temporary parking for Kinder drop-off/pick-up available unobstructed on Terrazo Court

PROJECTED TIMELINE

- Del Mar Heights School Rebuild
 - Contractor to Board October 2019
 - CEQA to Board January 2020
 - Construction Begins June, 2020
 - School Opens August, 2021
- Pacific Highlands Ranch School #9
 - Contractor to Board October 2019
 - CEQA to Board December 2019
 - Construction Begins September, 2020
 - School Opens August, 2022

OVERALL PROJECT TIMELINE

- Series A, B, C, D Projects

OVERALL PROJECT TIMELINE - SERIES A

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- \$4,000,000 for immediate projects districtwide
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills

OVERALL PROJECT TIMELINE - SERIES B

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Academy Modernization
- Carmel Del Mar School Modernization

OVERALL PROJECT TIMELINE - SERIES C

- Solar Installation if no Power Purchase Agreement (PPA)
- Play improvements districtwide
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills
- Ashley Falls School modernization
- Sage Canyon School classroom and innovation centers
- Torrey Hills School classroom and innovation centers

OVERALL PROJECT TIMELINE - SERIES D

- Sage Canyon School structural modernization
- Torrey Hills School structural modernization
- Sycamore Ridge School full modernization
- Ocean Air School full modernization
- Technology infrastructure & front office upgrades districtwide
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills



QUESTIONS